

Cyngor Tref Llanfair Caereinion

Llanfair Caereinion Town Council

Pack of appendices for the full council meeting to be held on Monday 25th November 2024

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Cyngor Tref Llanfair Caereinion
Llanfair Caereinion Town Council

APPENDIX A

Year to 31st October 2024

LLANFAIR CAEREINION TOWN COUNCIL				Year ending 31st March 2025											
MONTHLY INCOME & EXPENDITURE SUMMARY															
INCOME	BUDGET	BUDGET T/D	ACTUAL	April	May	June	July	August	September	October					
Precept	48,825.00	32,550.00	32,550.00	16,275.00		0.00	0.00	0.00	16,275.00	0.00	0.00				
Burial Services	5,000.00	2,916.67	800.00	75.00	75.00	75.00	500.00	75.00	75.00	0.00	0.00				
Street Scene	7,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
Recreational	10.00	10.00	10.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00				
Mount Field	800.00	306.00	395.46	0.00	0.00	0.00	0.00	0.00	200.00	106.54	88.92				
Deri Woods	3,875.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
Administration	491.00	286.42	618.58	0.00	0.00	0.00	319.94	0.00	0.00	298.64	0.00				
Publicity/Events	650.00	50.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00				
Projects (from reser	7,550.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
Grants/Donations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
Community	3,860.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
Total	78,561.00	36,119.08	34,424.04	16,350.00	125.00	829.94	75.00	16,550.00	405.18	88.92					
EXPENDITURE	BUDGET	BUDGET T/D	ACTUAL	April	May	June	July	August	September	October					
Burial Services	7,526.00	4,506.00	4,579.10	775.09	388.12	1,254.57	322.86	778.41	513.62	546.43					
Street Scene	11,000.00	0.00	3,524.23	509.84	458.23	421.72	765.09	470.82	329.59	568.94					
Recreational	5,350.00	2,090.83	1,353.89	87.33	277.33	87.33	87.33	639.91	87.33	87.33					
Mount Field	6,700.00	3,663.00	3,122.33	298.00	430.18	333.94	298.00	298.00	298.00	1,166.21					
Deri Woods	7,000.00	2,850.00	2,669.23	279.54	285.00	203.96	40.00	999.63	0.00	861.10					
Administration	22,150.00	13,043.00	11,984.77	1,235.11	2,542.31	1,319.46	2,007.26	2,066.26	698.86	2,115.51					
Publicity/Events	9,620.00	2,708.33	1,913.13	629.48	0.00	400.00	127.00	156.80	266.60	333.25					
Projects / Other	2,140.00	1,800.00	1,844.91	1,785.00	0.00	19.91	40.00	0.00	0.00	0.00					
Donations/Grants	3,600.00	2,464.33	2,306.00	175.00	250.00	0.00	0.00	1,500.00	0.00	381.00					
Community	3,400.00	1,983.33	1,857.31	186.67	223.99	535.33	205.33	205.33	295.33	205.33					
Section 137	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
Total	78,536.00	35,108.83	35,154.90	5,961.06	4,855.16	4,576.22	3,892.87	7,115.16	2,489.33	6,265.10					
Balance	25.00	1,010.25	-730.86	10,388.94	-4,730.16	-3,746.28	-3,817.87	9,434.84	-2,084.15	-6,176.18					
VAT			2,376.28	679.95	204.08	197.85	403.45	536.95	140.64	213.36					
CHECK = 0				0.00	0.00	0.00	0.00	0.00	0.00	0.00					
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BANK RECONCILIATION

BANKING CHECKS												
BANKING	START	April	May	June	July	August	September	October				
		CURRENT	25,697.44	35,690.43	30,756.19	26,492.12	26,704.20	37,305.54	34,782.11			
	DEPOSIT	61,423.70	61,423.70	61,423.70	61,743.64	61,743.64	61,743.64	61,743.64	62,042.28			
	TOTAL	87,121.14	97,114.13	92,179.89	88,235.76	88,447.84	99,049.18	96,824.39				
	CURRENT	35,690.43	30,756.19	26,492.12	26,704.20	37,305.54	34,782.11	28,392.57				
	DEPOSIT	61,423.70	61,423.70	61,743.64	61,743.64	61,743.64	62,042.28	62,042.28				
	TOTAL	97,114.13	92,179.89	88,235.76	88,447.84	99,049.18	96,824.39	90,434.85				
	DIFFERENCE	-9,992.99	4,934.24	3,944.13	-212.08	-10,601.34	2,224.79	6,389.54				
	SUMMARY	INCOME	34424.04	16,350.00	125.00	829.94	75.00	16,550.00	405.18	88.92		
		DEBTORS	5821.82	310.00	0.00	0.00	5,000.00	511.82	0.00	0.00		
VAT		1191.63	0.00	0.00	0.00	0.00	1,191.63	0.00	0.00			
TOTAL		35615.67	16,660.00	125.00	829.94	5,075.00	18,253.45	405.18	88.92			
EXPENDITURE		35154.9	5,961.06	4,855.16	4,576.22	3,892.87	7,115.16	2,489.33	6,265.10			
LAST YR CHEQUES		592.6	26.00	0.00	0.00	566.60	0.00	0.00	0.00			
VAT		2376.28	679.95	204.08	197.85	403.45	536.95	140.64	213.36			
TOTAL		37531.18	6,667.01	5,059.24	4,774.07	4,862.92	7,652.11	2,629.97	6,478.46			
DIFFERENCE			9,992.99	-4,934.24	-3,944.13	212.08	10,601.34	-2,224.79	-6,389.54			
CHECK = 0			0.00	0.00	0.00	-0.00	0.00	-0.00	0.00			
		OK	OK	OK	OK	OK	OK	OK				

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APPENDIX B

ORDERS FOR PAYMENT

ACT	CHEQUE	PAID TO	HEADING	FOR	NET	VAT	GROSS
1972 LGA	102255	ROB ISAAC	DERI WOODS	STRIMMING PATHS	45.00	0.00	340.00
			BURIALS	REPAIRS	110.00		
			STREET SCENE	TOILETS REPAIRS	185.00		
1973 LGA	SO	INSTITUTE RENT	ADMINISTRATION	OFFICE RENT	108.33	0.00	108.33
1974 LGA	SO	R HOUHGTON	STREET SCENE	TOILET CLEANING	250.00	0.00	250.00
1975 LGA	SO	BRIDGEN CONTRACT	STREET SCENE	GRASS CUTTING	87.33	136.67	820.00
			MOUNT FIELD	GRASS CUTTING	298.00		
			BURIALS	GRASS CUTTING	298.00		
1976 LGA	TRAN	HSBC	ADMINISTRATION	BANK CHARGES	22.00	0.00	22.00
1977 LGA	SO	R ROBINSON	ADMINISTRATION	SALARY	568.53	0.00	568.53
1978 LGA	SO	M EVANS	COMMUNITY	SALARY	205.33	0.00	205.33
1979 LGA	DD	BRITISH GAS	STREET SCENE	TOILETS ELECTRIC	79.59	3.97	83.56
1980 LGA	DD	BRITISH GAS ****	BURIALS	CHAPEL OF REST ELECTRIC	215.62	0.00	215.62
1981 LGA	102256	KEN BURTON - grant aid 1	DERI WOODS	GRANT AIDED WORKS	467.50	0.00	467.50
1982 LGA	102257	MID WALES SIGN & PRINT	PUBLICITY	CHRONICLE	333.25	0.00	333.25
1983 LGA	102258	HIDEOUT HOUSE CO	PROJECTS	FITNESS TRAIL	1870.00	1774.00	3644.00
1984 LGA	102259	THE INSTITUTE	COMMUNITY	HALL RENT	360.00	0.00	360.00
1985 LGA	102260	CANCELLED			0.00	0.00	0.00
1986 LGA	102261	R ROBINSON	EXPENSES	DERI WOODS (FODW Grant)	321.46	64.29	385.75
1987 LGA	102262	R ROBINSON (REPLACEMENT)	PROJECTS	DEFIB BLACK LION	993.00	0.00	993.00
1988 LGA	102263	HAFRON (water)	STREET SCENE	TOILETS WATER	426.87	0.00	426.87
1989 LGA	102264	PCC ELECTIONS	ADMINISTRATION	ELECTIONS	130.00	0.00	130.00
1990 LGA	102265	R ROBINSON	EXPENSES	Office supplies	47.30	53.64	380.83
				Deri Woods	214.37		
				Toilet supplies	51.50		
				Mount Field bin liners	13.65		
1991 LGA	102266	CANCELLED			0.00	0.00	0.00
1992 LGA	102267	NICK BURTON - grant aid 2	DERI WOODS	GRANT AIDED WORKS	621.17	150.76	771.93
1993 LGA	102268	ROB ISAAC	RECREATION	BEAR BINS FITTING	170.00	0.00	170.00
		*** contact with British Gas made and smart meter is being investigated.					

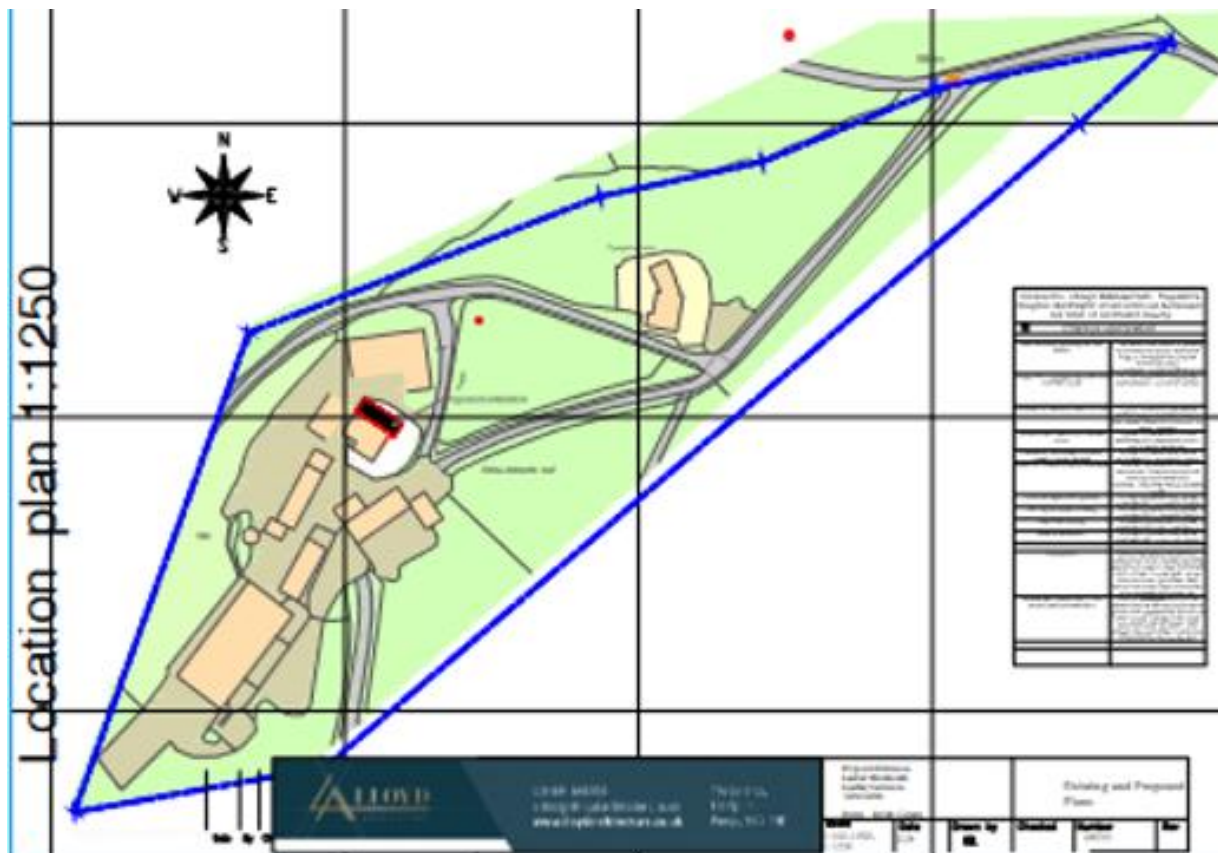
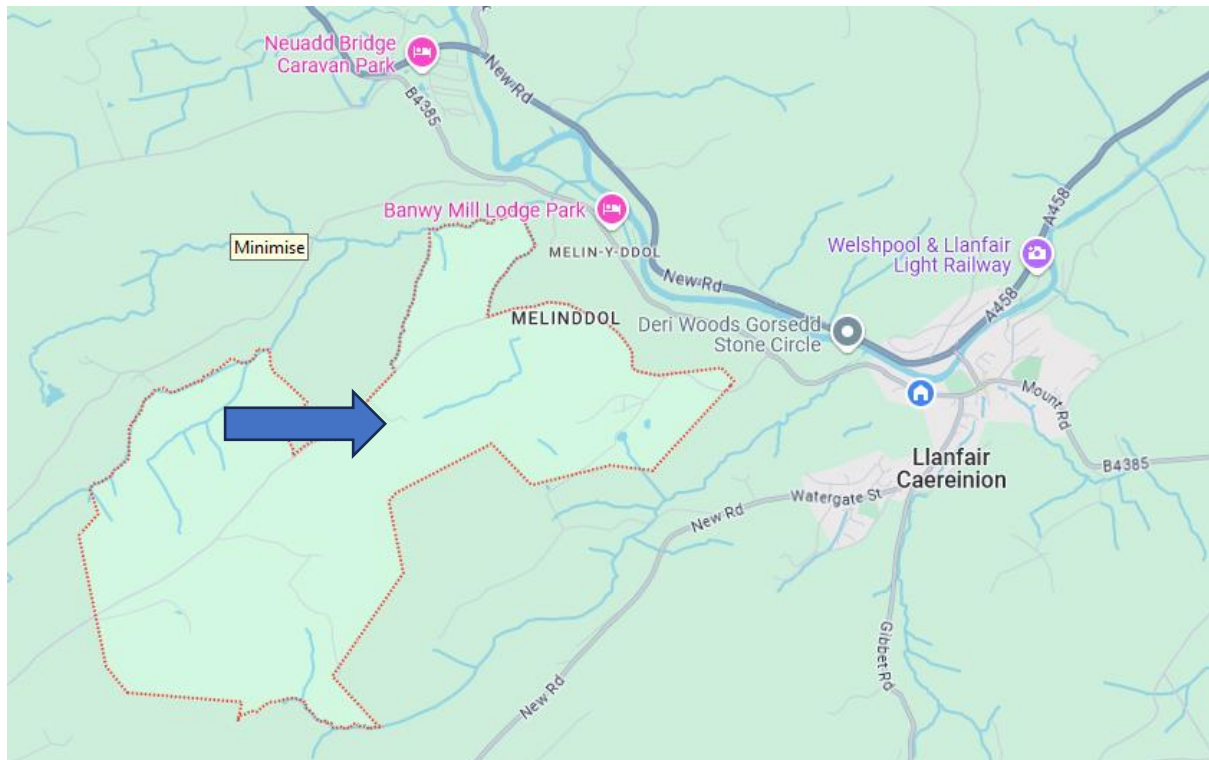
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APPENDIX C

PLANNING CONSULTATION

1	Date of receipt	14th November 2024
2	Site reference	24/1627/HH
3	Website info	<u>24/1627/HH Erection of a two storey side extension and associated works Rhiwhiriaeth Isaf Llanfair Caereinion Welshpool SY21 0DU</u>
4	Site address	Rhiwhiriaeth Isaf Llanfair Caereinion SY21 0DU 0SF
5	Proposed development	Erection of a two storey side extension and associated works
6	PCC planning policy	The site is outside the development boundary of the town centre. There is a design criteria which the County Council will apply to this type of development. Submitted with the planning application are bird and bat assessments.
7	Town Plan policy	There are not Llanfair Caereinion Town Plan policies which apply to this application.
8	Date responses required	5th December 2024

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LOCATION PLAN

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BLOCK PLAN



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EXISTING AND PROPOSED

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APPENDIX D

LETTER FROM AIR AMBULANCE



Elusen
Ambiwylans
Awyr
CYMRU
WALES
Air
Ambulance
Charity

Llanfair Caereinion Town Council
c/o Robert A Robinson MBE FRICS
Crown House
High Street
Llanfair Caereinion
SY21 0QY

Ambiwylans Awyr Cymru
Wales Air Ambulance
Tŷ Elusen
Ffordd Angel
Llanelli Gate
Dafen
Llanelli
SA14 8LQ

Ffôn/Tel: 0300 0152 999
enquiries@walesairambulance.com

Community Council Appeal 2024

07/11/2024

Dear friends,

At Wales Air Ambulance, our mission is to deliver lifesaving advanced medical care to people across Wales whenever and wherever they need it. **In 2023 we attended 3929 missions, with 280 in your region of Powys.** We are embarking on some exciting upgrades to improve our aircraft, and we invite you to "get on-board" with the project. We rely on our aircraft to cover all of Wales 24/7. They need to handle challenging conditions and be able to land in different environments. We now have four H145 helicopters plus one reserve, however, two of the aircraft need upgrading from "D2" to "D3" models.

The upgrade is relatively simple, adding a fifth rotor blade to our existing 4-bladed H145 helicopters. The impact, however, will be significant:

- **Using Less Fuel:** D3 helicopters can go further and travel a greater range of distance, whilst consuming less fuel, making each mission more economical.
- **Increased Comfort:** The upgrade will reduce vibration and result in a smoother ride for the medics, pilots, and most importantly, the patient on board.
- **Increased Weight Capacity:** The D3 model will be able to carry a heavier load, such as more medical kit or personnel.

As a pan-Wales service, our dedicated air ambulance crews, regardless of where they are based, will travel the length and breadth of the country to deliver emergency lifesaving care. We are looking to raise £60,000 toward the cost of the upgrades to enhance our service.



"Reducing vibration significantly enhances patient care; lower vibrations result in a smoother ride, which is crucial for patient comfort, especially those that are already in pain or distress."

Jason Hughes, Clinical Operations Manager, EMRTS Cymru

We ask if you would please consider supporting our appeal with a community or town council grant. **No matter how big or small, your donation will help to enhance our lifesaving service for people in your area.** Our most recent Financial Report and Accounts can be found here <https://www.walesairambulance.com/waapublications>

Yours sincerely,

Hannah Mitchell

Grants and Trusts Fundraiser
Hannah.mitchell@walesairambulance.com
Tel: 07973 882440